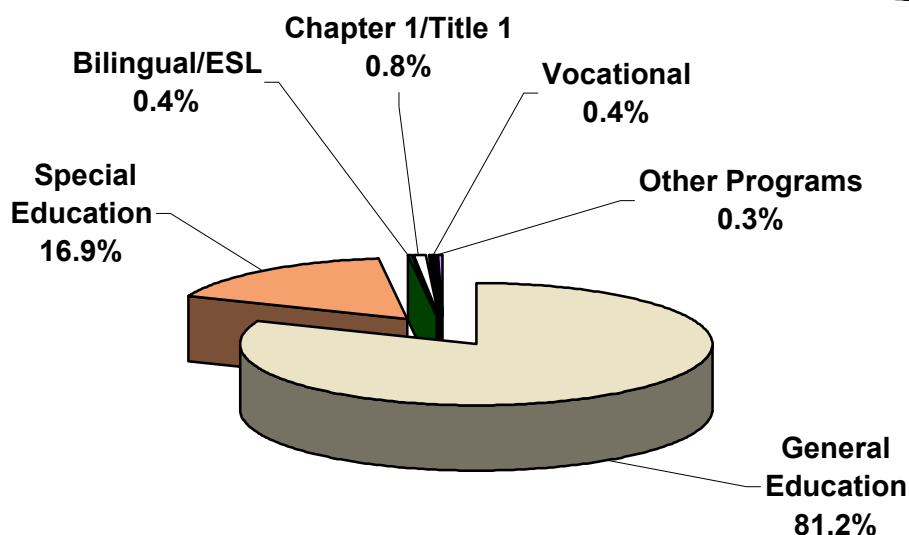
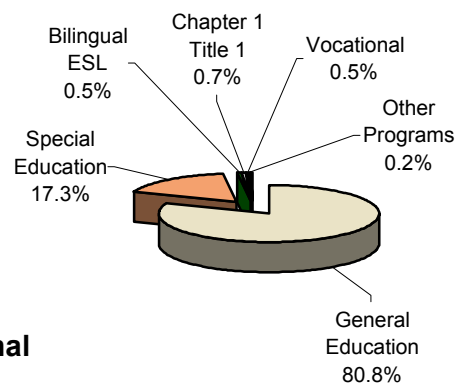


Middletown Public Schools

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	2,590.32	\$25,224,368	\$9,738	81.2%
Special Education	219.95	\$5,245,197	\$23,847	16.9%
Bilingual / ESL	14.76	\$126,234	\$8,552	0.4%
Chapter 1 / Title 1 ³	73.00	\$252,264	\$3,456	0.8%
Vocational	19.55	\$129,821	\$6,640	0.4%
Other Programs ⁴	N/A	\$93,645	N/A	0.3%
Total District ⁵	2,853	\$31,071,529	\$10,891	100.0%

2003-19-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).